



Cyngor Castell-nedd Port Talbot  
Neath Port Talbot Council

# Performance Indicators


Neath Port Talbot Council

Appendix 1 - Streetscene and Engineering Cabinet Board - Key Performance Indicators - Quarter 3 - 2019/20



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## How will we know we are making a difference (01/04/2019 to 31/12/2019)?

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
<b>Organisation</b>					
CP/067- PAM 030 - Percentage of waste, reused, recycled or composted	61.46	62.03	63.03	64.00	 Amber
Quarter 3: 29,949 of 47,515 tonnes. Improvements introduced in April this year as part of the waste strategy continue to bed in and progress continues to be made towards our targets. (The tonnage and performance figure excludes tonnages from Lower Cwmtwrch recycling centre which have yet to be received). All Wales 2018/19 full year data is 62.79%					
CP/068 - PAM 043 - Kilograms of residual waste generated per person		144.14	134.32		
Quarter 3: 19,194,920 Kilograms/ 142,906 population. The updated Waste Strategy contains measures to reduce residual waste. Data reported from 2018/19. All Wales 2018/2019 full year data is 180.1. New indicator from 18/19.					
PI/346 - WMT/010i - The percentage of local authority municipal waste prepared for re-use	0.38	0.23	0.22		
PI/347 - WMT/010ii - The percentage of local authority municipal waste: Incinerator Bottom Ash recycling rate	2.97	4.07	2.44		
PI/348 - WMT/010ii - The percentage of local authority municipal waste: Kerbside dry recycling rate	19.09	19.44	21.77		
PI/349 - WMT/010ii - The percentage of local authority municipal waste: Household Waste Recycling Centres dry recycling rate	22.27	21.33	19.64		
PI/350 - WMT/010iii - The percentage of local authority municipal waste collected as source segregated Bio-wastes and composted or treated biologically in another way	16.74	16.95	18.96		